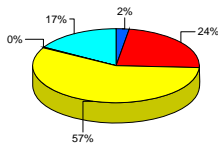


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Charleston, WV				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	113	Service Consumption		Fare Revenues	(17%)	\$1,586,062		Purchased Transportation	
Population	182,991	Annual Passenger Miles	11,049,448	Local Funds	(57%)	5,404,837		Other Operating Expenses	
Population Ranking out of 465 UZAs	169	Annual Unlinked Trips	2,189,854	State Funds	(0%)	20,604		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	7,269	Federal Assistance	(24%)	2,231,241			
Service Area Statistics		Average Saturday Unlinked Trips	4,358	Other Funds	(2%)	227,045			
Square Miles	903	Average Sunday Unlinked Trips	1,140	Total Operating Funds Expended		\$9,469,789		Reconciling Cash Expenditures	
Population	195,413	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	2,746,062	Local funds	(20%)	\$87,573			
		Annual Vehicle Revenue Hours	164,550	State Funds	(0%)	0			
		Vehicles Operated in Maximum Service	57	Federal Assistance	(80%)	350,292			
		Vehicles Available for Maximum Service	71	Other Funds	(0%)	0			
		Base Period Requirement	30	Total Capital Funds Expended		\$437,865			

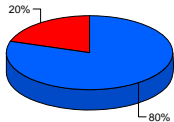
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$0	\$13,253	\$12,759	\$7,647	\$33,659
Demand Response	12	0	\$404,206	\$0	\$0	\$0	\$404,206
Total	57	0	\$404,206	\$13,253	\$12,759	\$7,647	\$437,865

Sources of Operating Funds Expended



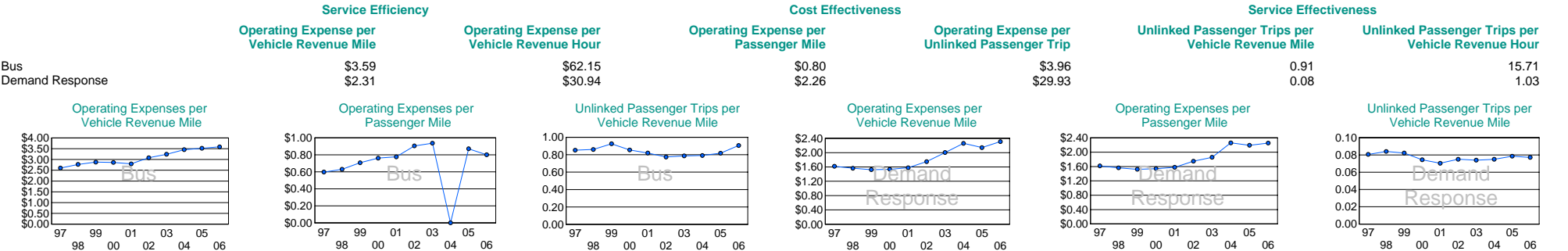
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,554,945	\$1,513,723	\$33,659	10,680,557	2,385,706	2,162,056	137,660	0.0	57	5.2	45	1.50	27%
Demand Response	\$831,905	\$72,339	\$404,206	368,891	360,356	27,798	26,890	N/A	14	2.6	12	N/A	17%

Performance Measures



1 Excludes data for purchased transportation reported separately